

Analysis of FY 2005 Park Base Increases



"We manage properties that have practical and pragmatic value. More than that, we manage touchstones of inspiration and information...Parks speak to inner strengths and eternal truths."

Fran Mainella, Director of the National Park Service

Overview

The mission of the NPS is to protect resources while providing for enjoyable and safe visitor experiences. This mission is achieved through the efforts of each of the 388 park units and enabled by each park's operating base funding. This base funding is under the direct control of the park superintendent, who operates the park within the broad policy guidance of the NPS Director and in conformance with authorizing legislation in order to achieve the park's core mission responsibilities. From preserving monuments and memorials such as Statue of Liberty National Monument to maintaining the magnificence and peace found at Crater Lake National Park, the foundation of the NPS lies with the parks themselves. The National Park Service is dedicated to maintaining the safety and integrity of these locations, and is committed to offering strength and inspiration. Park base funding, by enabling these efforts, is the source that has the most direct impact on the park visitor, the park employee, and the resources entrusted to our care. In FY 2005, the highest operational priorities include strengthening park maintenance, protecting visitors, resources, and employees, and funding new responsibilities for additional sites, facilities and lands.

Applicable DOI Outcome Goals

Resources Protection

1.1 Improve Health of Watersheds, Landscapes and Marine Resources

Park base increases support this goal by providing more resources to: provide patrols for new marine areas, and expand protection of existing and newly acquired natural resources.

1.2 Sustain Biological Communities

Park base increases support this goal by providing more resources to: improve habitat conditions for threatened and endangered species, and monitor and/or protect species of special concern.

1.3 Protect Cultural and Natural Heritage Resources

Park base increases support this goal by providing more resources to: protect newly acquired cultural and natural heritage resources; protect resources along the borders with Canada and Mexico; and improve preservation of historic resources.

Recreation

3.1 Provide for a quality recreation experience, including access and enjoyment of natural and cultural resources on DOI managed or partnered lands and waters.

Park base increases support this goal by providing more resources to: improve park roads, walkways, campgrounds, restrooms, and water supplies; improve law enforcement capabilities along border with Mexico; and provide higher level of protection for visitors and resources.

Serving Communities

4.1 Protect lives, resources, and property

Park Base increases support this goal by providing more resources to: provide protection of visitors, employees, and resources; and to provide for more maintenance needs.

Park Proposals

The budget request for FY 2005, within the Operation of the National Park System appropriation, includes proposals for park base increases totaling \$22.0 million. A summary of the parks may be found on page ONPS-130.

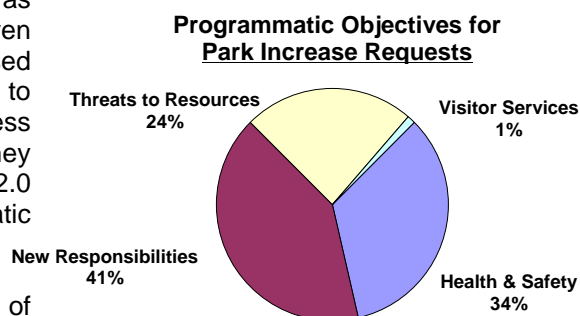
The specific increases represented in the request for FY 2005 were drawn from the NPS Operations Formulation System (OFS) Database. This system operates interactively on the NPS Intranet. Use of OFS has improved and clarified the process for identifying and evaluating budget requests throughout the Federal budget submission process. While most of the increases follow regional priorities, some address activities, such as law enforcement and park maintenance, identified as high priorities by NPS, the Department and the Office of Management and Budget. Consideration was given to parks that could demonstrate performance results in accordance with National Park Service strategic plan goals. In particular parks chosen for preventive maintenance increases have high priority buildings with a Facility Condition Index (FCI) of poor in order to improve NPS park assets to an acceptable condition.

Park Base Request

Number of Requests	85
NPS Sites Represented	75
Total Amount Requested (\$000)	\$22,012
Average Request (\$000)	\$259

Programmatic Objectives

The increased workload on core function areas, such as facility maintenance and law enforcement, can be driven by differing factors. For example, the need for increased facility maintenance can be to correct safety problems, to care for a historic home or to provide recreational access for visitors. When parks enter requests into OFS, they identify the key factors driving their requests. The \$22.0 million request reflects four broad programmatic objectives:



Taking Care of New Responsibilities: An amount of \$9.1 million, or 41 percent of the total request for park increases, would be directed toward parks with new responsibilities. The 2005 requests primarily impact new responsibilities resulting from increased workload, improving recreational activities or the addition of new facilities. For example, maintenance and visitor services are needed for the new World War II Memorial on the National Mall in Washington, DC; funding is also requested for maintaining the future pedestrian friendly configuration of Pennsylvania Avenue near the White House. Continued start-up funding is also requested for Minuteman Missile National Historic Site in South Dakota, and Flight 93 National Memorial in Pennsylvania.

Correcting Health and Safety Deficiencies: A total of \$7.5 million in funding would be directed toward improving health and safety conditions at parks, including border parks. These improvements account for 34 percent of total park increases. The NPS is seeking funding to address physical security issues and to improve compliance with existing standards. Funding is also requested for preventive and corrective maintenance programs at parks with deteriorating facilities and assets, as part of the President's maintenance initiative. For example, NPS is requesting funds for improved road maintenance capabilities at Yellowstone National Park, where virtual road failures have created traffic delays and temporary closures of popular sections of the grand loop. Requested increases for Glacier National Park, Jefferson National Expansion Memorial and other border and "icon" parks will fund additional law enforcement staff and other security enhancements to provide a more comprehensive protection of resources, visitors and employees.

Addressing Threats to Resources: A total of \$5.2 million or 24 percent of the total amount requested for park increases is to address threats to resources. Funding used to address these threats allows the parks to maintain and protect the parks' increasingly threatened cultural and natural resources for the

enjoyment of current and future visitors. Funding will support law enforcement at Everglades National Park where continued nearby urban development has led to increased incidents of encroachments, hazard waste dumping, poaching, disturbance to archeological sites, thefts, and smuggling. Critical increases to establish preventive maintenance programs are requested to prevent further deterioration of historical fabric at parks such as Fort Larned National Historical Site and Nicodemus National Historical Site. These increases also support the Presidential initiative for facility maintenance.

Providing for the Visitor Experience: The remaining \$0.2 million, or 1 percent, of the request represents proposals to implement or improve visitor services. Increases totaling \$1.0 million are offset by the discontinuation of funding for previous special events: \$175,000 for Louisiana Purchase commemoration activities at Jean Lafitte National Historical Park and \$638,000 for First Flight Centennial activities at Wright Brothers National Monument (within Cape Hatteras Group). Special events and increases in park visitation also drive the 2005 increase requests. For example, Colonial National Historical Park is already experiencing increased demands for interpretive and educational services as we approach the 400th anniversary of the founding of Jamestown. Funding will also be used to plan and implement commemoration activities. Funding will support a five-days-per-week school program at the recently renovated and opened museum at Sagamore Hill National Historic Site, located just 45 minutes away from New York City. The 2005 funding will help these parks to provide the education and services necessary for visitors to have rewarding recreational opportunities.

The \$22.0 million request for park base increases can also be structured programmatically. A \$10 million portion of the request is for preventive maintenance of roads and buildings. A \$4.7 million portion is for law enforcement, of which \$3.2 million is for border parks and national icons. The remaining \$7.3 million addresses resource management issues, partnerships, and other critical park needs.

FY 2005 Proposed Park Base Increases (\$000)

Abraham Lincoln Birthplace NHS	250	Fossil Butte NM	149	Mount Rushmore NMem	332
Amistad NRA	350	Gates of the Arctic NP&Pres	250	Natl Capital Parks-Central	1,802
Anchorage Interagency VC	45	Gettysburg NMP	188	NP of American Samoa	441
Big Bend NP	536	Gila Cliff Dwellings NM	150	Organ Pipe Cactus NM	112
Bighorn Canyon NRA	401	Glacier NP	300	Palo Alto Battlefield NHS	139
Boston NHP	497	Golden Gate NRA	500	Pea Ridge NMP	156
Brown v. Board of Education NHS	61	Grand Teton NP	550	Perry's Victory & IPMem	105
Cabrillo NM	131	Grant-Kohrs Ranch NHS	150	Petrified Forest NP	166
Canaveral NS	140	Haleakala NP	145	Point Reyes NS	380
Cape Hatteras NS	-129	Harry S. Truman NHS	86	Roosevelt Campobello IPP	59
Channel Islands NP	810	Hot Springs NP	271	Sagamore Hill NHS	434
Chickasaw NRA	366	Isle Royale NP	223	Saguaro NP	200
Colonial NHP	263	Jean Lafitte NHP&Pres	-175	San Francisco Maritime NHP	390
Crater Lake NP	95	Jefferson Natl Expansion	668	San Juan NHS	150
Cumberland Gap NHP	434	Kaloko-Honokohau NHP	65	Santa Monica Mtns NRA	116
Ebey's Landing NHRes	70	Katmai NP&Pres	393	Sequoia & Kings Canyon NP	100
Everglades NP	789	Lava Beds NM	320	Statue of Liberty NM	500
Fire Island NS	336	Lincoln Boyhood NMem	107	Stones River NB	147
Flight 93 NMem	365	Lowell NHP	780	Tuskegee Airmen NHS	139
Florissant Fossil Beds NM	123	Lyndon B. Johnson NHP	138	USS Arizona Memorial	246
Fort Bowie NHS	100	Martin Luther King, Jr., NHS	1,000	White House	697
Fort Larned NHS	145	Minuteman Missile NHS	293	William Howard Taft NHS	59
Fort Point NHS	75	Monocacy NB	105	Yellowstone NP	950
Fort Pulaski NM	150	Moores Creek NB	109	Yosemite NP	305
Fort Vancouver NHS	385	Mount Rainier NP	334	Total, Park Base	22,012

FY 2005 Park Increase Requests

For FY 2005, the National Park Service is proposing the following specific park operational increases. Parks are listed alphabetically by park name.

Abraham Lincoln Birthplace National Historic Site, Kentucky

\$250,000 and 4.0 FTEs to Provide Operations at Newly Acquired Knob Creek Farm

Funding is requested to establish operations at new area. The addition of Lincoln's early childhood home at Knob Creek in 2001 expanded the park's boundary by 228 acres, effectively tripling the size of the park. In 2002, park visitation increased 20 percent. Funding would be used to provide law enforcement patrol and resource management of natural and cultural resources. Funding would also be used to maintain 25 acres of grounds, five wood buildings and two miles of roads and trails. These actions would allow for the protection of resources and would result in a more satisfactory visitor experience.



Cliffs on Devil's River at Lake Amistad

Amistad National Recreation Area, Texas

\$350,000 and 3.0 FTEs to Reinforce Law Enforcement Operations Along Border with Mexico

Funding is requested to expand law enforcement operations. Amistad NRA covers 83 miles of international border with Mexico. Law enforcement patrols along the upper 50 miles of the Rio Grande in the recreation area are inhibited by high canyon walls, thick brush, and the meandering path of the river. This terrain allows illegal immigrants and drug smugglers to avoid detection. The lower 33 boundary miles contain the lake section of the reservoir, where counter-smuggling operations are complicated by the numerous park visitors boating in this section. On the southeast end of the reservoir border is Amistad Dam, a potential target for terrorism. Funding would be used to increase patrol of the border, deter illegal immigration and drug trafficking activities and increase security at Amistad Dam. Funding would also be used to coordinate activities with other federal agencies, including the Border Patrol, Customs Service and the DEA. This request would provide increased employee and visitor safety and resource protection.

Anchorage Interagency Visitor Center, Alaska

\$45,000 to Increase Space for Anchorage Interagency Visitor Center

Funding is requested to lease additional space for the interagency visitor center located in the Federal Building in downtown Anchorage. The Alaska Public Lands Information Center is one of four interagency visitor centers authorized by the Alaska National Interest Lands Conservation Act and serves the public on behalf of eight Federal and State agencies. The staff at this location provides one-stop access to visitor information on Alaska's public lands, including interpretive programs, daily films, brochures, mail and phone requests and special events. Funds will allow the center to lease the space needed for the current staffing and program level. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following budget year.

Big Bend National Park, Texas

\$336,000 and 4.0 FTEs to Improve Maintenance Capabilities

Funding is requested to enhance maintenance operations of park roads and water supplies, which are deteriorating at an accelerated rate due to lack of preventive maintenance. Big Bend operates and maintains 112 miles of paved highway, 156 miles of gravel and backcountry roads, four public water supply systems, three wastewater treatment facilities, and numerous septic systems, which serve visitors, concessions facilities, park facilities, and park residential areas. Funding would be used to improve maintenance of roads, public water supply systems, and wastewater treatment facilities. The request would result in safer, more efficient maintenance operations and a more enjoyable visitor experience.

\$200,000 and 2.0 FTEs to Strengthen Law Enforcement Presence on International Border

Funding is requested to enhance the park's law enforcement presence and capabilities. Big Bend NP rangers patrol 254 miles, or 13% of the entire U.S.-Mexico border. The park is designated a High Intensity Drug Trafficking Area, and the smuggling of drugs and illegal immigrants is common. The park has experienced significant increased illegal activity because other law enforcement agencies along the border have augmented their interdiction programs. Funding would be used to expand patrol of the border and park resources while increasing officer safety through the elimination of single, isolated officers on patrol without backup in this remote 800,000 acre border park. This funding will also offset 10 years of unfunded cost increases in the aviation program, bringing the most effective tool for expanded border patrols to desired levels. Outcomes would be increased officer and visitor safety and resource protection.

Bighorn Canyon National Recreation Area, Montana and Wyoming**\$401,000 and 6.0 FTEs to Correct Deterioration of Public Use Facilities and Infrastructure**

Funding is requested to correct the deterioration of public use facilities and infrastructure. Visitor survey figures show 17% of park visitors ranked the facilities/infrastructure as being in average, poor, or very poor condition. Funding would be used to improve facility maintenance and correct deterioration of roads, walkways, trails, campgrounds, picnic areas, restrooms, contact stations, docks, and water safety structures. These improvements would protect the capital investments that have been made in the park, protect the park's natural and cultural resources and improve visitor satisfaction.



Bunker Hill Monument

Boston National Historical Park, Massachusetts**\$497,000 and 8.0 FTEs to Operate and Maintain Rehabilitated Facilities**

Funding is requested to operate and maintain rehabilitated historic structures. The park recently completed restorations of Old South Meeting House, Old State House, Faneuil Hall, Building 28 in the Charlestown Navy Yard, and the Monument and grounds at Bunker Hill and Dorchester Heights. These restorations total a combined investment of \$36 million dollars, and visitation at these sites exceeds one million per year. This request would allow the National Park Service and its partners to introduce new interpretive tours and public programs and to maintain the utility systems, grounds, visitor facilities and exhibits, enhancing visitor experience.

Brown v. Board of Education National Historic Site, Kansas**\$61,000 and 1.0 FTE to Complete Establishment of Maintenance Program for New Facility**

Funding is requested to provide a maintenance program for the recently restored Monroe school building, the park's only facility. The historic school is scheduled to open to the public in May 2004, the 50th anniversary of the landmark Supreme Court decision. Located in the city of Topeka, the state's capitol, Monroe will receive heavy use from schools across the region and approximately 150,000 visitors annually. Funds would be used to provide a preventive maintenance program for the school building and its new, technical infrastructure. The complete maintenance program would protect the \$10.8 million rehabilitation investment in the site and ensure an enjoyable experience for visitors.

Cabrillo National Monument, California**\$131,000 and 2.0 FTEs to Preserve, Restore and Maintain Historic Structures and Artifacts**

Funding is requested to stabilize, restore and preserve historic structures. The marine environment adversely impacts and contributes to the steady deterioration of 30 historic structures in the park, including the Cabrillo statue. Ten of twenty-one WWI era Army coastal defense structures are in fair to poor condition. The Old Poma Lighthouse requires regular maintenance to preserve its metal, brick, wood and sandstone elements and keep it in good condition. Funds would be used to establish a regular program of preservation maintenance for the 19th century lighthouse and other historic structures. Funding also is requested to care for the growing collection of artifacts. The museum collection of archival, material, historic and natural history objects requires professional curation to improve record-

keeping and accountability, prevent further deterioration and the loss of objects and provide access for its use in the effective management of the monument. Expertise would be used to access and catalog objects and archival material, eliminate catalog backlog, regularly clean objects on display, conserve deteriorating objects, monitor humidity/temperature, and inventory and monitor the collection. This request would improve the condition of historic structures from poor/fair to good and to preserve the artifact collection.



Eldora State House, Canaveral National Seashore

Canaveral National Seashore, Florida

\$140,000 and 2.0 FTEs to Provide Protection for Two Areas

Funding is requested to enhance visitor and resource protection at Eldora State House and Seminole Rest. These historic sites have been rehabilitated and are experiencing growing visitation. Both sites are vulnerable to vandalism and Archaeological Resources Protection Act (ARPA) violations due to their remoteness. This request would provide regular patrol and protection services for these sites, enhancing protection of the resources and visitor safety.

Cape Hatteras National Seashore, North Carolina

-\$638,000 and -4.5 FTEs to Eliminate Short-term Funding for First Flight Celebration

The NPS requests the elimination of non-recurring funding provided in FY 2003 to support activities related to the First Flight Centennial Celebration held in 2003 and 2004.

\$509,000 and 5.0 FTEs to Improve Resource Management and Protect Resources

Funding is requested to improve management of natural and cultural resources and to improve resource patrols at Cape Hatteras National Seashore, Cape Lookout National Seashore, Fort Raleigh National Historic Site and Wright Brothers National Memorial. Resources in these parks are at risk due to their location on a series of interconnected narrow, fragile, dynamic barrier islands, visited annually by four million people. Resource inventories are outdated or missing, and baseline information is lacking. Funding would provide for inventorying and monitoring of water quality, coastal processes, threatened and endangered species, wildlife, vegetation, visitor use, and social demographics. Funding would also allow the completion of museum standards and cultural resources baseline inventories. The availability of objective and reliable data would result in informed management decisions, contributing to improved conditions and better visitor understanding and appreciation of park resources.



Cape Hatteras Lighthouse

Channel Islands National Park, California

\$484,000 and 8.0 FTEs to Recover Endangered Island Foxes at Channel Islands NP

Funding is requested to implement the recovery plan for island foxes (*Urocyon littoralis*). The island fox is a unique canid species that occurs only on the six largest of California's eight Channel Islands, with a distinct subspecies on each island. Island fox populations have been decimated in recent years due to predation by golden eagles, which are attracted to the islands by feral pigs. In 1999, the Park began an aggressive recovery program for island foxes. The park has implemented recovery actions thus far using a variety of project funding sources and many partners, but a longer-term commitment is required. The

recovery plan calls for removal of golden eagles, eradication of feral pigs, reestablishment of bald eagles, and recovery of island fox populations via captive breeding. The park and The Nature Conservancy have garnered funding to eradicate the feral pigs and reestablish bald eagles. This base increase would fund captive breeding of foxes (estimated to take 10 years), removal of golden eagles, and monitoring of released foxes and wild populations.

\$326,000 and 3.0 FTEs to Provide Law Enforcement for New Marine Protected Areas

Funding is requested to enhance marine law enforcement. The park includes approximately 125,000 acres of marine waters, which is where the majority of visitor use occurs. Currently, only limited local patrols are carried out seasonally in small boats at three islands. Recent collapses of fishery stocks show an urgent need for a greater level of protection. Recent and dramatic resource declines within the park (e.g. 90% abalone loss) have demonstrated the failure of present management efforts to sustain fishery yields. This funding would provide for a consistent marine patrol presence in the park. The marine patrol program will enable more visitors to be contacted thus providing for a higher level of visitor education and subsequently a greater measure of resource and visitor protection.

Chickasaw National Recreation Area, Oklahoma

\$366,000 and 4.8 FTEs to Operate and Maintain New Visitor Center

Funding is requested for orientation, public information, and interpretation at the new visitor center. Construction of a 4,000 square foot visitor center, the first in the park's 100 year history, will be completed in 2004. The visitor center will be located at the Vendome Well area on a major thoroughfare adjacent to the local gateway community of Sulphur, Oklahoma. Its location near the main entrance to the park on Highway 7 has an average daily vehicle count of 9,000. High visitation rates, general confusion regarding the nature and purpose of the recreation area necessitates the need for a primary visitor orientation point. Funding would be used to provide visitor orientation and interpretive services. Funding would also provide custodial and preventive maintenance for the new visitor center. Orientation to the resources, history, and recreational opportunities available will increase visitor satisfaction.

Colonial National Historical Park, Virginia

\$263,000 and 3.7 FTEs to Provide Interpretive and Educational Programs

Funding is requested to meet an increased demand for educational and interpretive programs. Colonial NHP administers two historically significant sites: Jamestown, the first permanent English settlement in North America in 1607, and Yorktown Battlefield, the final major battle of the American Revolutionary War in 1781. An increasing number of schools take students on field trips to the park, creating a need for additional educational programs. Also, existing educational programs at Jamestown and Yorktown need to be updated to fulfill the Virginia standards of learning. Funds would be used to improve educational programs and interpretive services, including ranger tours, character interpreters and classroom enrichment programs. Educational programs would enhance students' academic experiences through use of the inquiry method and hands-on activities. Interpretive programs at the park would reach about 100,000 additional visitors, as visitors come to the park for the 400th Anniversary at Jamestown and the 225th Anniversary at Yorktown.

Crater Lake National Park, Oregon

\$95,000 and 1.0 FTE to Increase and Improve Resource Protection

Funding is requested to enhance resource protection through law enforcement. Increasing incidents of wildlife poaching, illegal harvesting of natural forest products, trespass cattle grazing and illegal snowmobile use seriously threaten the park's natural resources. Funding would be used to increase law enforcement patrols, special operations, investigations and visitor education, leading to greater protection of park resources.



Winter at Crater Lake National Park

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia**\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails**

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

Ebey's Landing National Historical Reserve, Washington**\$70,000 and 1.0 FTE to Initiate Maintenance Program for New Lands**

Funding is requested to provide maintenance for newly acquired properties and resources. Ebey's Landing NHR recently acquired 200 acres in scenic easements and two former dairy farms consisting of approximately 304 acres of agricultural fields and a sizeable building infrastructure. Funds would allow the park to develop a building maintenance program to bring facilities on these lands up to the desired level of preservation and use, enhancing resource protection and the visitor experience.

Everglades National Park, Florida**\$357,000 and 4.0 FTEs to Correct Deteriorating Infrastructure**

Funding is requested for the establishment of a proactive maintenance program for campgrounds, equipment, water/wastewater treatment plants, and automotive and marine fleets. Aging facilities and increased operational requirements for newly constructed water and wastewater treatment plants have eroded the maintenance budget. Most maintenance activities are directed at operational needs with little staffing and funds available for preventive maintenance and repair activities. Funding would provide for state-licensed operators, water quality monitoring, chemical treatment and equipment calibration for the wastewater treatment plants, as required by plant operating permits. Funding would also provide for preventive maintenance and repairs of campground facilities, 130-vehicles/special-purpose equipment and 65 vessels. This request would improve the condition and safety of facilities and equipment, reduce the maintenance backlog and enhance visitor experience and safety.



Wood Stork at Everglades National Park

\$432,000 and 6.0 FTEs to Increase Protection at Everglades National Park

Funding is requested to expand the park's visitor and resource protection program through increased protection services, security and investigations. The continued growth and development of south Florida has created an urgent need for additional law enforcement capabilities to combat increasing threats to the park's unique natural and cultural resources. Incidents detected annually include encroachments, hazard waste dumping, poaching, disturbance of archeological sites, thefts, and smuggling. Funding would be used to increase patrol frequency of park areas and enhance officer safety through increased patrol capabilities and adequate communication support. Increased patrols would improve visitor safety and resource protection through the abatement of criminal activity.

Fire Island National Seashore, New York**\$336,000 and 5.0 FTEs to Repair and Maintain Visitor Facilities**

Funding is requested to provide preventive maintenance of marinas, restrooms, boardwalks, roads, buildings and utilities. Broken sewer lines, deteriorating docks, and dilapidated buildings are damaging water resources, risking public health, and affecting wildlife. Annual visitor surveys show low ratings for restrooms and facilities condition. Areas cannot be physically closed due to multiple entry points, thus increasing the risk of public injury from exposure to unsafe conditions. Funding would be used to restore 23 facilities to "good" condition, maintain 15 miles of boardwalk to protect people and resources, and to contract services for specialized work on marinas, sewage, potable water and electrical systems. In addition, funding would increase use of sustainable materials, enable the park to do routine repair and maintenance, and ultimately reduce future costs.

Flight 93 National Memorial, Pennsylvania**\$365,000 and 3.0 FTEs to Establish Operations for New Area**

Funding is requested to establish operations at the newly created Flight 93 National Memorial. This catastrophic event, coupled with the high visibility, high priority and highly complex task of creating and managing a new National Park unit, has taxed the financial and personnel capabilities of the other National Park units in the Allegheny cluster, as well as the volunteer resources of the communities. During the summer months, it is not uncommon for more than 1,000 visitors to visit the temporary memorial each day; and during the winter, it is still common to see dozens of cars in the parking lot at any given hour. The funds will be used to coordinate the memorial planning process, perform initial park operational activities, collect, preserve, archive, and catalogue the thousands of artifacts being left at the temporary memorial, and train personnel to provide visitor services. Funding (\$100,000) will also be used to provide support to the Flight 93 Commission. Providing organization during this phase of the park's development would guarantee the park is managed and operated properly, resources are preserved and visitors have an enjoyable experience.

Florissant Fossil Beds National Monument, Colorado**\$123,000 and 0.9 FTEs to Repair and Maintain Deteriorating Facilities**

Funding is requested to repair and maintain deteriorating facilities. The visitor center, park headquarters and maintenance shop all have structural defects that make it difficult to continue basic operations and pose health/safety risks. Funding would be used to bring facilities up to minimum standards with plumbing, electrical, mechanical, and cosmetic upgrades. Funding would also be used to create and sustain a carefully designed, long-term preventive maintenance program. These improvements would increase visitor and employee satisfaction and safety and protect park resources.



Trails at Fort Bowie National Historic Site

Fort Bowie National Historic Site, Arizona**\$100,000 and 1.0 FTE to Provide for Protection of Visitors/Employees**

Funding is requested to provide protection of park visitors and employees at Fort Bowie NHS. The two rangers assigned to Chiricahua NM patrol Fort Bowie on an infrequent basis and have apprehended over 1,200 undocumented immigrants in the past five years. U.S. Border Patrol analysts estimate as many as 200 undocumented immigrants per week use the trails and roads throughout Fort Bowie, leaving trash, trampling vegetation, creating unsanitary conditions and posing a potentially dangerous threat to visitors. Fort Bowie has

no onsite law enforcement presence and the nearest NPS units available have a response time of over 45 minutes. Funding would be used to provide an onsite law enforcement presence at Fort Bowie, enabling increased patrols, monitoring of public use sites and deterrence of resource and immigration

crimes. This would provide patrols for 35 miles of roads, monitoring of more than 25 alien smuggling routes, and timely response to conflicts between visitors and undocumented immigrants. These measures would improve visitor and employee safety.

Fort Larned National Historic Site and Nicodemus National Historic Site, Kansas

\$145,000 and 2.0 FTEs to Implement Preservation Maintenance Program

Funding is requested to implement a preservation maintenance program for both parks. Fort Larned preserves nine original buildings and is one of the best examples in the country of a complete and authentic frontier military fort. Nicodemus, which preserves five original buildings, is the first and oldest surviving town west of the Mississippi planned, developed and settled by African Americans. Funds would be used to increase the capability to do preservation maintenance work, including carpentry, painting, electrical, plumbing, and masonry. The expected results would be to prevent structural deterioration and improve the condition of seven buildings currently in poor condition at both parks. Six buildings which are currently closed because of their poor and unsafe conditions would be reopened for visitor use. This would increase visitor satisfaction with park facilities and greatly increase their understanding of the parks' historical significance.

Fort Point National Historic Site, California

\$75,000 and 1.0 FTE to Provide Maintenance for New Restroom Facilities

Funding is requested to provide maintenance for new restroom facilities. Fort Point is a popular visitor destination located near the Presidio and Golden Gate Bridge National Recreation Area. Funds would be used to perform routine maintenance and custodial services for the new restroom facilities.



A shot of Fort Point looking west towards the Golden Gate Bridge

Fort Pulaski National Monument, Georgia

\$150,000 and 2.0 FTEs to Preserve Masonry Fortifications

Funding is requested to improve masonry preservation at four forts in the Southeast Region: Fort Pulaski National Monument, Castillo de San Marcos National Monument, Fort Matanzas National Monument and Fort Sumter National Monument. The forts have experienced increased visitor use and vandalism, are exposed to a harsh saline environment and require maintenance of deteriorating masonry. Funding would provide additional historic architectural analysis and preservation maintenance. Professional level architectural planning, compliance, documentation, and research design would be conducted. Preservation techniques, standards and methods training would also be carried out. Fort Pulaski, which is located near the geographic center of the sites, would be the headquarters for these operations. This request would enable the sites to improve the status of ten additional historic structures over a five-year period. Planning and execution of these projects would enhance the ability to institutionalize professional resource responsibility, thereby preserving sites that contain some of the largest and most significant masonry resources in the NPS system.

Fort Vancouver National Historic Site, Washington

\$385,000 and 6.0 FTEs to Expand Partnerships with Fort Vancouver Historic Reserve

Funding is requested to provide support for the site's legislatively-mandated responsibilities as a partner in the Vancouver National Historic Reserve. The 1996 Congressional legislation that created the Historic Reserve, and the 1999 Cooperative Management Plan that was approved by the City of Vancouver, State of Washington, and Secretary of the Interior, requires Fort Vancouver National Historic Site to be the lead partner in cultural resources protection, interpretation, and education. Funding would provide needed expertise for interpretation, education, volunteer management, and cultural resources leadership, as well as to serve in liaison, coordination, and consultation with the community, the reserve partners, Native

American Tribes, and other interested parties. These improvements would ultimately protect cultural resources at the park and enhance visitor experience.

Fossil Butte National Monument, Wyoming

\$149,000 and 1.5 FTEs to Upgrade Maintenance Program and Reduce Maintenance Backlog

Funding is requested to upgrade the park maintenance program. Maintenance upkeep on 22 miles of boundary fence, four miles of trail, 12 miles of road, seven buildings, a water system, and a fleet of 11 vehicles is incomplete. As a result, employee safety is compromised, infrastructure is deteriorating and the maintenance backlog is growing. Funding would be used to provide custodial services, trail and boundary fence repairs, cyclic maintenance, and snow removal. Funding would also be used to reduce backlog and perform cyclic projects such as fence repair, exterior building treatments, and vehicle and equipment maintenance on regular schedules. This request would improve visitor and employee safety, visitor satisfaction and enhance resource protection and preservation.

Gates of the Arctic National Park & Preserve, Alaska

\$250,000 and 1.0 FTE to Lease Additional Office Space

Funding is requested to expand office space for the Fairbanks office, which houses employees from Gates of the Arctic NP&P, Yukon-Charley Rivers NP and other regional parks. In the past 10 years the requirement for office space at the Fairbanks office has tripled and office capacity is insufficient for current staffing levels. Funding would be used to lease additional space where park offices and regional programs can operate. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following budget year.



Headwaters of the Noatak River at Gates of the Arctic National Park & Preserve

Gettysburg National Military Park, Pennsylvania

\$188,000 to Fund Increased Fixed Utility and Service Costs

Funding is requested to pay increased utility and service bills for a new sewer system and fire suppression systems. Gettysburg NMP and Eisenhower NHS have received \$6.5 million in line item funds since FY 1996 to replace failing septic systems with a new sewer system and connection to the local treatment plant and to install fire suppression systems. Funding would be applied to increased utility bills and service costs. Paying for the operations of these systems and assuring they are operating properly will aid in preserving historic structures and saving human lives in the event of a fire.

Gila Cliff Dwellings National Monument, New Mexico

\$150,000 and 3.0 FTEs to Provide Initial Visitor Services

Funding is requested to expand resource protection and to establish visitor services at the 700-year-old dwellings of the Mogollon Indians. There is presently no Park Service representation at Gila Cliff Dwellings. Funding would allow the site to provide quality protection of resources through enhanced education and the increased presence of protection personnel. With this on-site presence, visitors would have an opportunity to have their questions answered and interaction with communities would be enhanced, resulting in increased visitation and community support.

Glacier National Park, Montana

\$150,000 and 2.0 FTEs to Enhance Resource Protection and Visitor Safety at Canadian Border

Funding is requested to increase public, facility and resource protection along the international boundary with Canada. Glacier National Park shares 21 miles of border along the International Peace Park boundary with Waterton National Park, Alberta (Canada) and 19 miles of border along the International

boundary with British Columbia (Canada). U.S. Border Patrol and Glacier National Park data show that undocumented immigrants are migrating across the border and through Glacier National Park. It is suspected that much of this travel is related to illegal drug smuggling, but the area also has potential for terrorists to illegally enter the United States. The U.S. Customs Service has deputized several park law enforcement rangers in the Goat Haunt area, which is a significant border crossing area. Funds would provide for year-round coverage along the northern border of Glacier National Park, specifically in the North Fork and Goat Haunt subdistricts. They would also augment wilderness patrols and increase presence along the entire International Boundary. This request would increase visitor and resource protection.

\$150,000 and 1.0 FTE to Operate New Sewage Treatment Plant

Funding is requested to operate and maintain a new sewage treatment plant. The facility requires a high level of operation and maintenance and substantial increases in electrical usage and material support. Funding would provide for the year round operation of the plant, maintenance of valves, piping, storage reservoirs, water testing, electronic monitoring equipment and reporting requirements. Plant operations would provide treatment of 250,000 gallons of sewage per day, serving the one million visitors who enjoy the park's natural and cultural resources and protecting surface water quality of the Middle Fork of the Flathead River, a designated wild and scenic river.

Golden Gate National Recreation Area, California

\$500,000 and 5.0 FTEs to Improve Crissy Field Maintenance

Funding is requested to enhance maintenance of Crissy Field. The restoration of Crissy Field, the 100 acre bayfront of the Presidio of San Francisco, part of Golden Gate National Recreation Area, was completed in 2001. It was the successful result of a unique partnership among the public, private and philanthropic sectors. The unprecedented success of the project produced a dramatic increase in visitation and impact on the site. With the current funding level, only the most rudimentary maintenance of the site is possible. Funding would be used to improve routine maintenance and to implement a preventive maintenance program. Additional funds would provide weekly mowing of the restored airfield and open areas, regular weeding and edging, path sweeping and repair, daily beach clean-up (including heavy debris removal) and twice daily refuse removal and public restroom cleaning. These measures would mitigate the deterioration of the landscaped and natural areas.



Grand Teton National Park

Grand Teton National Park, Wyoming

\$200,000 to Implement Winter Use Plan

Funding is requested to expand winter operations. Congressional and public interest is high for the successful implementation of the Record of Decision pertaining to the Winter Use Plan for Grand Teton National Park. Funding would be used for continued implementation of the plan. Augmented winter use includes expanding snow removal operations and grooming of trails, supplementing interpretive offerings and providing visitor and resource protection. This request would enhance visitor experience while ensuring preservation of the resources and visitor safety.

\$350,000 and 4.0 FTEs to Operation of White Grass Center

Funding is requested to provide for the administration of the White Grass Center for Historic Preservation. The center would provide preservation training and technology to be used for teaching National Park Service employees and volunteers how to preserve, rehabilitate, and find new uses for historic rustic buildings in national parks in the Intermountain Region, initially focusing on structures in Grand Teton and Yellowstone national parks. The center would work with a broad range of partners including community regional and national groups as well as volunteer organizations. Additional funding for the center's operation will come from private donations, existing maintenance funding and other non-federal sources. This request would allow the NPS to more effectively manage and preserve cultural resources in its care.

Grant-Kohrs Ranch National Historic Site, Montana**\$150,000 and 1.0 FTE to Maintain Deteriorating Historic Structures**

Funding is requested to provide increased preservation care for the site's 88 historic structures, including 12 that are in poor condition and 21 that are in fair condition. Funds would support development of a preservation program to provide scheduled maintenance for long term, annual and daily preservation care. Ultimately, all historic structures would be in a condition that only requires cyclic preservation maintenance. This action is consistent with the strategic goal of the National Park Service to increase the number of historic structures on the List of Classified Structures in good condition. Preservation of historic structures and artifacts would enhance education and understanding of the nation's frontier open range cattle era.



Cinder cones at Haleakala National Park

Haleakala National Park, Hawaii**\$145,000 and 2.0 FTEs to Operate Upgraded Water and Wastewater Systems**

Funding is requested to operate water and wastewater systems. The system was upgraded to meet current regulations and to meet the demands of increasing visitation. Funding would be used to provide certified water and wastewater treatment operators to meet State and Federal Safe Drinking Water and Wastewater regulations. This request would increase visitor satisfaction and safety.

Harry S Truman National Historic Site, Missouri**\$86,000 to Provide Repair to Deteriorated Historic Park Structures**

Funding is requested to repair serious deterioration in historic structures and to institute a preventive maintenance program. Of the 33 historic structures on site, 12 are in poor condition and four are in fair condition. The Truman Home itself, which is the most important structure in the park, is in fair condition. Funding would be used to contract firms specializing in historic restoration to return the deteriorated structures to good condition. Detecting and repairing damaged areas would prevent the potential permanent loss of historic fabric, avoid loss due to a lack of repair or maintenance, reduce the maintenance backlog and make buildings safe for visitor and employee use.

Hot Springs National Park, Arkansas**\$271,000 and 2.5 FTEs to Preserve Historic Resources and Cultural Landscapes**

Funding is requested to improve the maintenance routine used to preserve the park's 47 historic structures and seven cultural landscapes. The structural integrity of many buildings is threatened by rotten wood, damaged masonry and poor roof conditions. Health and safety issues cannot always be corrected in a timely manner, resulting in a facility or part of a facility being taken out of use until problems can be addressed. Also, resources are not available to maintain all landscapes to their desired or historic appearance. Funds would be used to establish a preventative maintenance program, remedy health and safety problems quickly, and institute a building and grounds repair program to minimize resource deterioration. These actions would improve the aesthetic quality of cultural landscapes, preserve historic structures and provide safe and sanitary facilities for visitors and employee use.

Isle Royale National Park, Michigan**\$223,000 and 4.2 FTEs to Correct Deficiencies in the Park Law Enforcement Program**

Funding is requested to enhance law enforcement and emergency service programs. Visitor use is heavy; and Isle Royale NP ranks 9th in total backcountry overnight stays. Additional patrols are needed to deal

with the size, complexity and hazards inherent in the park's marine setting. Park law enforcement responds to approximately 200 law enforcement incidents, six boating accidents, 30 EMS and 12-20 search and rescue incidents annually. Funding would enable the park to execute its law enforcement and rescue responsibilities safely and professionally. Effective marine patrols on Lake Superior and patrols in the park's designated wilderness area would enhance protection of park resources and visitors.

Jean Lafitte National Historical Park and Preserve, Louisiana

-\$175,000 to Commemorate Louisiana Purchase Bicentennial

The NPS requests the elimination of one-time funding provided in FY 2004 to support activities related to the Bicentennial of the Louisiana Purchase.

Jefferson National Expansion Memorial, Missouri

\$668,000 and 8.0 FTEs to Increase Support for Anti-Terrorism/Homeland Security Program

Funding is requested to continue implementation of heightened homeland security measures aimed at ensuring visitor safety and protecting resources. Jefferson National Expansion Memorial has been designated by DOI as one of the "icon" parks in the Service that is considered a possible terrorist target. Therefore, the park requires a formal anti-terrorism program in addition to its regular and ongoing law enforcement activities. This request will upgrade or provide additional law enforcement, security screening, and surveillance equipment, e.g., night/low light vision, portable radiation detectors for Security Checkpoints and non-lethal weapons. The park would be staffed and equipped to implement and operate a viable, effective, and multi-faceted Anti-Terrorism/Homeland Security Program which could deter acts of terrorism and protect the primary park resources (Gateway Arch and Old Courthouse) and its 4 million annual visitors.



Gateway Arch and the Old Courthouse at Jefferson National Expansion Memorial

Kaloko-Honokohau National Historical Park, Hawaii

\$65,000 to Support Lease of Office Facility

Funding is requested to cover the annual rental costs of 2,500 square feet of leased space. This space serves the needs of the park's resource, protection, and interpretive staff as well as the new Ala Kahakai Trail staff. This request was based on the need to relocate from the corner of a warehouse bay to more suitable office space. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following budget year.

Katmai National Park & Preserve, Alaska

\$393,000 and 5.0 FTEs to Establish Coastal Resource Program

Funding is requested to manage coastal resources. Katmai has a 480-mile marine coastline, which is experiencing a dramatic increase in visitation. Many of the 217 incidental business permit holders bring visitors to this area of the park to fish, hike and view bears. Much of this is taking place at the park boundary, where NPS managed lands meet State of Alaska managed marine waters and tidelands. The State of Alaska has identified some bays and other areas as "Areas of Concern" and has expressed an interest in cooperative planning. Minimal coastal surveys already conducted have found significant archaeological and paleontological resources. Funding would be used to acquire baseline resource information, and to participate with the State of Alaska in visitor and commercial use planning on neighboring state lands. Through these cooperative efforts, coastal resources would be better protected.

Lava Beds National Monument, California**\$220,000 and 3.0 FTEs to Operate and Maintain Park Facilities**

Funding is requested to enhance maintenance operations. A recently constructed visitor center and cave research facility increased maintenance workload and utility costs. Funding would be used to provide preventive maintenance services, cover utility costs, and operate potable water and waste water systems at the new facilities.

\$100,000 and 1.0 FTE to Provide Protection for Employees and Resources

Funding is requested to enhance law enforcement. The current program does not allow for seven-day-a-week patrols. Funding would provide increased law enforcement presence to monitor park resources, including caves and archeological sites. This request would improve officer safety and protect park resources from vandalism.

Lincoln Boyhood National Memorial, Indiana**\$107,000 and 1.0 FTE to Establish Preventive Maintenance Program**

Funding is requested to establish a preventive maintenance program for park facilities. A history of cursory maintenance has caused deterioration of the visitor center, maintenance/resource management buildings and administrative offices. Funding would be used to establish a preventive maintenance program and to perform routine maintenance on all facilities, increasing visitor satisfaction with park services.



Lincoln Boyhood National Memorial

Lowell National Historical Park, Massachusetts**\$780,000 to Preserve Significant Historic Resources**

Funding is requested to enhance preservation of historic structures. Currently 60% of 6,000 historic structures in the Northeast Region are in poor or deteriorating condition. Funding would be used to provide support to parks through technical assistance, training and research, assessment of conditions, strategic and project planning, historic resource treatment and project management services. Through this joint collaboration with parks, the Nation's historic resources will be preserved and future generations will be able to experience their heritage.

Lyndon B. Johnson National Historical Park, Texas**\$138,000 to Provide Resource Protection and Security at Texas White House**

Funding is requested to provide resource protection and physical security for the Texas White House Complex, in an effort to provide a smooth transition when the National Park Service assumes duties currently handled by U. S. Secret Service officers. With the transition in ownership and management of the 8-building Texas White House Complex, the NPS would provide perimeter security for 12 acres, preserve 15,000 square feet of historic structures and protect 10,000 historic furnishings, objects, archives and priceless Head of State gifts. Funding would be used for physical security, fire protection, interior and exterior resource preservation, and utilities and operational costs. A smooth transition would ensure the preservation of the home of President and Mrs. Lyndon B. Johnson at the LBJ Ranch.

Martin Luther King, Jr., National Historic Site, Georgia**\$1,000,000 to Provide Support to Martin Luther King, Jr., Center**

Funding is requested to provide support to the Martin Luther King, Jr., Center for Nonviolent Social Change. The park works with the Center to preserve and interpret the legacy of Dr. King and the history of the civil rights movement. The King Center is comprised of Dr King's Crypt, a reflecting pool, Chapel of All Faiths, Freedom Hall, where artifacts of Dr. and Mrs. King are displayed, and an administrative building that houses staff and archives. The King Center is operated and maintained for these purposes as expressed in Public Law 96-428 and previously received funding through the Statutory Aid activity within the National Recreation and Preservation appropriation. Funding will be used to operate and maintain the facility, as well as provide interpretive and educational services. Through this partnership, visitors will have a greater understanding and appreciation of the civil rights movement.

Minuteman Missile National Historical Site, South Dakota**\$293,000 and 3.7 FTEs to Provide Maintenance and Protection of Cultural Resources**

Funding is requested to provide park operating programs in historic preservation, maintenance and cultural resources management at this new unit of the National Park Service. The facility was transferred to the NPS in September 2002; however, the Army had not maintained the site since 1992. Funding would be used to initiate a preventive maintenance and restoration program. In 2002 an inactive missile was re-inserted into the Delta Nine silo and a viewing enclosure was installed over it. This funding would be used to allow visitors an opportunity to see what the site must have looked like when it was active, while protecting park resources and providing visitor safety.

Monocacy National Battlefield, Maryland**\$105,000 and 1.0 FTE to Provide Increased Law Enforcement Presence**

Funding is requested to provide enhanced law enforcement patrol. The battlefield has more than doubled in size since it first opened in 1991, and large sections of the park previously closed to visitation now are accessible to the public through an expanded trail system. Also, the park is located in a region that is experiencing rapid urban growth and three major transportation and commuter corridors pass through the park. Additional law enforcement patrol would better protect park resources and ensure visitor safety.

Moore's Creek National Battlefield, North Carolina**\$109,000 and 2.0 FTEs to Improve Visitor Safety and Operate Additional Facilities**

Funding is requested to expand park operations for new facilities and increased visitation. With additional interstate signage, park visitation has increased from 49,000 in 1997 to 70,738 in 2003. Funding would be used to keep the visitor center open at all times when the park is open, operate a new educational facility, operate a new maintenance facility, maintain new restrooms and an administrative building, add 150 educational programs per year and provide resource protection during periods of high visitation. Park orientation would be available for all visitors and 80% of school and military groups would receive talks or tours. Visitor safety would remain high. Historic monuments and earthworks would be protected and facility maintenance would improve.

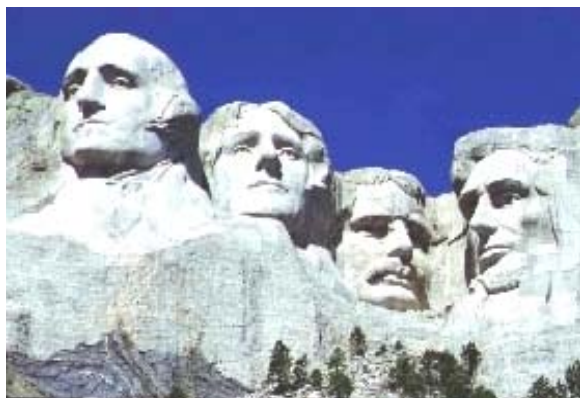


Mount Rainier National Park

Mount Rainier National Park, Washington**\$334,000 and 5.0 FTEs to Conduct Resource Surveys and Develop Interpretive Programs**

Funding is requested to conduct systematic surveys of cultural resources and strengthen interpretation of the park's cultural resources. Cultural resources must be surveyed, tested and managed to avoid irreversible damage and to better understand and interpret prehistoric and early historical uses of the area. Visitor experience could be enhanced by coordinating

outreach programs with Native American Tribes and developing exhibits, walking brochures and guides to the complex cultural resources for various target audiences. Using the funds provided, more than 30 cultural landscapes would be inventoried, evaluated and nominated under a Cultural Landscapes Program. The park would develop 105 exhibits and publications on cultural resources and provide educational programs for 6,000 tribal and other diverse youth. Funding would also expand the park's inventory of archeological resources and enable the park to develop effective partnerships with Indian Tribes to more efficiently manage cultural resources. As a result, Rainier's cultural resources would be better appreciated and preserved for future generations.



Mount Rushmore National Memorial

Mount Rushmore National Memorial, South Dakota

\$332,000 and 4.0 FTEs to Provide Long Term Anti-Terrorism and Security Improvements

Funding is requested to improve security programs at the park. Mount Rushmore, a recognized symbol of the United States, features colossal sculptures of four American Presidents. There is a documented history of incidents and threats, which continue to the present time. Funding would be used to increase law enforcement presence and capabilities. Funding would also provide contracts to maintain various physical security systems. This request would enhance protection of this national icon and provide a safer environment for visitors.

National Capital Parks-Central, District of Columbia

\$300,000 to Provide Maintenance Support for July 4th Security Measures

Funding is requested to implement security measures during July 4th concerts and other special events on the National Mall. Since the events of September 11, 2001, additional security is provided at special events held on the Mall to ensure the safety of visitors and resources. Funding would be used to provide maintenance personnel to set up barriers and other security measures for the event and then to remove them after the event. This request would allow the NPS to implement security measures to ensure the safety of visitors as well as our national icons on the Mall.

\$1,502,000 and 10.5 FTEs to Provide Operations for the New World War II Memorial

When completed in 2004, the World War II Memorial will become a unit of the National Park System. Located on the National Mall, annual visitation is expected to reach over 3 million. Funding is requested to maintain the grounds and facilities, protect resources and ensure adequate visitor services. Routine and preventive maintenance would be provided for the 7.5 acre memorial, which contains extensive landscaping, over 4,000 bronze works, six pools and waterworks, a plaza, lawns and numerous sculptures. Utilities, sanitation, trash removal and specialized cleaning costs would also be provided. Daily interpretive programs would be provided to inspire all visitors and deepen their appreciation and understanding of the events and consequences of WWII. Finally, curriculum-based programs would address the memorial design elements that depict the bonding of the nation, America's war years at home and overseas, and the celebration of the victory won in the Atlantic and Pacific theatres. This request would allow the park to meet its initial operational needs and would increase visitor satisfaction and understanding.

National Park of American Samoa, American Samoa

\$41,000 to Support Lease of NPS Facility

Funding is requested to cover the annual rental costs of 1,600 square feet of leased space. 1,200 square feet would house employees and an additional 400 square feet would be used for storage of resource collections and computer network equipment. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity.

\$400,000 to Implement Congressional Expansion of Park and Land Reappraisal Costs

With the passage of P.L. 107-336 in December 2002, Congress authorized the expansion of park boundaries by about 30%. Due to the traditional land tenure system in American Samoa, the NPS must lease all lands within the park. Funding would be used to compensate the legal owners of the additional lands to be leased on Olosega and Ofu islands. Funding would also be used for the estimated 15% increase in the annual cost of currently leased lands, as required by reappraisal of land values every five years. With this request, P.L. 107-336 could be implemented and the park could maintain its resource management and visitor services programs in the face of increased land reappraisal costs.

Organ Pipe Cactus National Monument, Arizona**\$112,000 and 2.0 FTEs to Maintain 32 Miles of Vehicle Barrier Along Mexican Border**

Funding is requested to maintain 32 miles of vehicle barrier at Organ Pipe Cactus NM and Coronado NM. In 2001, an estimated 700,000 pounds of drugs and 200,000 undocumented immigrants passed through Organ Pipe NM. The barrier will be constructed with line item construction funding in FY 2003-2005, and is intended to stop illegal entry of vehicles from Mexico carrying drugs or undocumented immigrants. It is anticipated that the barrier will be attacked repeatedly by smugglers who do not want to abandon their established routes through the parks. Funding would be used to immediately find and repair any breaks in the barrier, thereby ensuring the safety of park employees and visitors and the protection of park resources.

*Organ Pipe Cactus***Palo Alto Battlefield National Historic Site, Texas****\$139,000 and 1.0 FTE to Increase Border Patrol and Protect New Facilities**

Funding is requested to increase law enforcement patrol. Park Headquarters and the interim visitor center are located approximately 3 miles from the Mexican border. Debris found at Palo Alto Battlefield NHS indicates undocumented immigrants have used the park as a route for crossing the international border. An increase in illegal border traffic, heightened security measures along the border and the construction of new visitor facilities warrant the need for additional law enforcement operations. This request would provide protection for facilities, visitors and resources.

Pea Ridge National Military Park, Arkansas**\$156,000 and 2.5 FTEs to Repair and Maintain Resources and Facilities**

Funding is requested to reduce the maintenance backlog for park resources and facilities, including the Elkhorn Tavern, the Federal Earthwork entrenchments, split-rail fencing, historic road traces, interpretive trails, historic fields, interpretive waysides and the visitor center. The combination of an aging infrastructure and the effects of the weather on the historic wood structures have resulted in major deterioration. Funding would repair weather and insect damage to the historic house and rail fences and maintain them in good condition. Erosion to interpretive trails and historic fields would be corrected, mitigating visitor safety hazards and allowing the re-opening of the Federal Earthwork entrenchments to visitors after a 12-year closure. The comprehensive, preventive maintenance program established through this proposal would reverse the loss of historic integrity, eliminate unsafe conditions and provide for a more enjoyable visitor experience.

Perry's Victory & International Peace Memorial, Ohio**\$105,000 and 2.0 FTEs to Prevent Deterioration of the Memorial**

Funding is requested to provide restorative maintenance and preventive maintenance. After 87 years of exposure to the elements, many aspects of the memorial are deteriorating. Mortar joints have failed and cracks have emerged on the exterior and interior walls, allowing water to penetrate the column and plazas. Moisture is creating structural and mechanical problems within the monument and is damaging displays and exhibits. Funding would be used to paint the plazas, interior bricks and areas of exterior blocks and seal brass plaques, rails and doors. This request would improve the state of the memorial, prevent further deterioration and enhance visitor experience and safety.

Petrified Forest National Park, Arizona

\$166,000 and 2.0 FTEs to Maintain Deteriorating Historic Structures

Funding is requested to enhance maintenance and to guard against loss of paleontological, archeological and historical resources. This increase would provide planning, resource monitoring, and maintenance of historic infrastructure to ensure that facilities are safe, clean and usable, hazards are identified and corrected, and historic fabric and integrity are preserved. This request would improve the condition of 64 historic structures and increase visitor satisfaction and resource protection.

Point Reyes National Seashore, California

\$380,000 and 4.0 FTEs to Improve Facility and Trail Maintenance

Funding is requested to enhance maintenance of park facilities and trails. Condition assessments indicate that more than 35% of park structures have major deficiencies and need immediate attention. A trail condition assessment conducted by an independent contractor indicates 60% of trails are in poor or failing condition. Increased funding would allow the park to reduce deferred maintenance, rehabilitate facilities, and conduct cyclic maintenance on park facilities and trails. Visitor satisfaction of the Seashore's 2.5 million annual visitors would be enhanced by improvement to 297 historic structures, 147 miles of trails, 100 miles of roads and more than 100 public facilities.



*McClure's Beach,
Point Reyes National Seashore*

Roosevelt Campobello International Peace Park, Maine and New Brunswick, Canada

\$59,000 to Enhance Maintenance Operations

Funding is requested to enhance maintenance operations. Costs for this international park are shared equally by the United States and Canada. The requested increase would match the Canadian government's support of the Roosevelt Campobello International Park Commission. Funding would be used to enhance maintenance of park trails, historical gardens and four summer cottages associated with Franklin D. Roosevelt. Sustained maintenance of park resources would enhance visitor enjoyment and understanding.

Sagamore Hill National Historic Site, New York

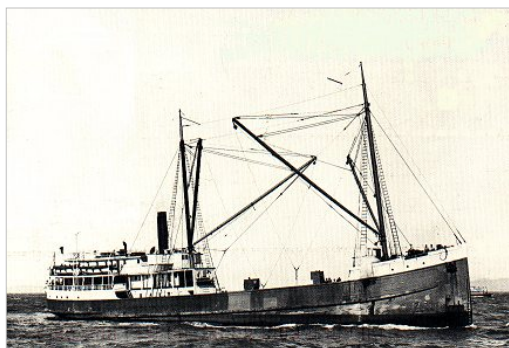
\$434,000 and 5.0 FTEs to Operate Rehabilitated Museum

Funding is requested to operate the newly rehabilitated Old Orchard Museum, a tribute to the life and significant accomplishments of Theodore Roosevelt. Improvements made to the museum make it handicapped accessible for the first time, provide public restrooms, and include environmentally-controlled museum exhibit space and alarms. The latter would allow enlarged, improved and contextually broadened interpretive exhibits. The new facilities would provide an added educational opportunity for school groups and support the development of educational programs. Funding would be used to operate new fire suppression and alarm systems, a state of the art heating/cooling system and upgraded electrical systems. Funding would also be used to establish and implement a five-days-per-week school program and build relationships with local school districts. Located just 45 minutes from New York City, Sagamore Hill NHS would be able to reach one of the most diverse student audiences in the country. This request would fulfill the operational needs of the newly renovated museum and improve the quality of visitor services at the site.

Saguaro National Park, Arizona

\$200,000 and 2.6 FTEs to Enhance Law Enforcement and Protection Capabilities

Funding is requested to provide high visibility law enforcement patrols in order to reduce border related crime. The main road providing access to park trailheads, picnic areas and cultural and archeological sites is experiencing increased levels of illegal immigrant traffic and drug smuggling. Threats to law enforcement officers and visitors have increased, including assaults on rangers during felony stops. Funding would be used to provide enhanced visitor and resource protection patrols. This request would increase law enforcement presence at visitor facilities and on major roads by 60%. Increased patrols would allow the park to protect employees, visitors and the fragile desert ecosystem.



Historic Photo of Steamship Schooner Wapama, San Francisco Maritime National Historical Park

San Francisco Maritime National Historical Park, California

\$390,000 to Support Lease for Collection Storage Facility and Berthing Facility

Funding is requested to cover the annual rental costs for a collection storage facility and a berthing facility. Warehouse space at Building 169 at Alameda Point, CA is used to house museum collections and ships maintenance supplies previously stored in Haslett Warehouse. The park has moved over 1,200 industrial artifacts and small craft from the museum collections to this storage area. The park formerly used free berthing space in Sausalito, CA to dock the historic steamship schooner Wapama. Berthing space for the ship is

now leased at Point Richmond, CA. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following year.

San Juan National Historic Site, Puerto Rico

\$150,000 and 3.0 FTEs to Improve Visitor and Resource Protection

Funding is requested to improve visitor and resource protection. The park's visitors, forts, City Walls and park grounds are increasingly faced with vandalism, illegal narcotics in a nearby area, homeless people, and other problems typically associated with urban settings. This program increase would allow for greater protection of visitors and resources, additional hours of operation, expanded education and community outreach programs to increase community awareness of resource management and graffiti problems and the importance of the work of the NPS in cultural resource preservation programs. This request would enhance visitor safety and resource protection.

Santa Monica Mountains National Recreation Area, California

\$116,000 and 1.0 FTE to Provide Critical Resource Protection and Visitor Safety for New Parklands

Funding is requested to meet the demands created by additional land, facilities and visitors. Since 1994, total park acreage has grown 15 percent and annual visitation has grown 24 percent. There has also been a 27 percent increase in park trails and roads and a 39 percent increase in park buildings. Funding would be used for regular patrols to detect and prevent resource crimes and protect park visitors. This request would assist the park in meeting minimum standards for patrol coverage, backup availability, response time and safety.

Sequoia and Kings Canyon National Park, California

\$100,000 and 2.0 FTEs to Manage Maintenance Backlog

Funding is requested for management of numerous long-term maintenance and construction projects that will be getting underway simultaneously. Projects amounting to more than \$100 million include reduction of the deferred maintenance backlog, rehabilitation of an aging infrastructure of trails, parking lots, roads, campgrounds, and utility systems, restoration of remaining portions of the Giant Forest sequoia grove,

and construction of new buildings and other facilities. Funding would be used to prepare contract specifications and provide appropriate technical review and project supervision. This request would ensure that the park receives high quality and sustainable finished products.



Statue of Liberty NM

Statue of Liberty National Monument and Ellis Island, New Jersey and New York

\$500,000 to Increase Security at the Statue and Ellis Island

Funding is requested to contract screening and other security services. The Statue of Liberty is an international symbol of American values, one of the world's most recognized and cherished icons. Although considered at risk prior to September 11th, since the September 11, 2001 terrorist attacks the consensus from the intelligence community has consistently recognized the Statue as one of the highest profile targets for future terrorist attacks. Currently, screening operations exist on boats carrying visitors to the Statue of Liberty NM and Ellis Island. The statue itself is closed while undergoing security and accessibility improvements. Funding would provide enhanced on-site security screening operations on Liberty Island. This request would ensure the safety of visitors and the preservation of our nation's symbol of freedom.

Stones River National Battlefield, Tennessee

\$147,000 and 1.0 FTE to Maintain New Lands

Funding is requested to manage and interpret new lands and resources. Park size has doubled since 1987, adding responsibility for historic earthworks, three new roads, more than 30 rights of way, disposition of 8 structures, and maintenance of parking lots, trails, boardwalks and cultural landscapes. Funding would be used to increase interpretation on new park lands, manage exotic vegetation on 20 acres annually, improve the condition of two of the eight identified historic landscapes to fair or good condition and stabilize earthworks at Redoubt Brannan. Visitor satisfaction and understanding are expected to increase by 5 percent.

Tuskegee Airmen National Historic Site, Alabama

\$139,000 and 3.0 FTE to Expand Interpretation & Resource Education

Funding is requested to provide a year-round interpretive and educational program for this new site. Tuskegee Airmen National Historic Site was established October 1998 and the first operational staff members were assigned in FY 2001. The site has generated considerable interest statewide and nationally and visitation is anticipated to reach 40,000 annually. Support of this funding request would allow the park to continue to advance toward full operations.

USS Arizona Memorial, Hawaii

\$246,000 and 1.0 FTE to Provide Necessary Security Compliance

Funding is requested to establish phase two of a law enforcement program for this national icon. Prior to 9/11 the park did not have any law enforcement rangers or daytime security. This funding would enable the USS Arizona Memorial to remain open during Navy force protection "Charlie" (Homeland Security "Orange") by contracting security services and increasing law enforcement presence. Funding would improve the safety of employees and approximately 5,000 visitors per day and ensure that the memorial remains open when increased security is required.

White House, District of Columbia

\$697,000 and 4.0 FTEs to Provide Maintenance for Pennsylvania Avenue at the White House

Funding is requested to provide maintenance for the pedestrian walkways along Pennsylvania Avenue in front of the White House. In 2002 Congress appropriated funding for the National Capital Planning

Commission to guide the development of a plan for Pennsylvania Avenue in front of the White House that addressed security, the pedestrian environment, visual quality, historic character and circulation. Once the project is completed, the NPS will be given day-to-day maintenance responsibility for the Avenue as part of President's Park. Emphasis will be placed on upholding an appropriate visual quality for this historic area and preserving the pedestrian-oriented use of the site.

William Howard Taft National Historic Site, Ohio

\$59,000 and 1.0 FTE to Implement a Preventive Maintenance Program

Funding is requested to implement a preventive maintenance program for the Taft Home and the Taft Education Center. The Taft Home is now experiencing some deterioration and requires on-going historic preservation for the interior and the exterior of the building. The Taft Education Center has a state-of-the-art computer controlled HVAC, security, lighting and fire suppression system that requires a high level of technical expertise to maintain. Funding this request to preserve and maintain these two facilities would protect park resources and ensure visitors to the site have a safe and enjoyable experience.

Yellowstone National Park; Idaho, Montana and Wyoming

\$950,000 and 8.0 FTEs to Protect Yellowstone Road Assets through Preventive Maintenance

Funding is requested to increase preventative maintenance beyond current pothole patching operations for one third of the 350 miles of primary park roads. Deferred annual road maintenance has led to the virtual failure of some of Yellowstone's roads, which creates traffic delays and temporary closures of popular sections of the grand loop due to safety concerns. This funding would enable the park to perform annual maintenance including 112 miles of ditch and culvert clearing, 36 miles of crack sealing, 16 miles of chip sealing and 8 miles of overlay on 112 miles of primary road. The life-cycle costs are unarguably in favor of annual maintenance, as 1 mile sealed 6 times and overlaid 3 times in 50 years would cost \$258,000, but without proper maintenance would be rebuilt twice at a cost of \$2,000,000. Increased road maintenance would result in improved visitor safety and enjoyment, keep roads off the deferred maintenance list, and protect road assets.



Yellowstone National Park

Yosemite National Park, California

\$305,000 and 4.0 FTEs to Reestablish Preventative Maintenance Program for Roads and Trails

Funding is requested to reestablish an aggressive maintenance program for roads and trails. In 2003, Comprehensive Condition Assessments for paved and unpaved roads, trails, parking areas, and bridges throughout Yosemite determined the assets were in poor condition. This equates to \$86.3 million in assets needing \$41.7 million in deferred maintenance. Roads and trails continue to deteriorate due to age, extreme weather conditions and lack of preventive maintenance. Funds would be used to provide additional pothole repairs, road striping, snow removal operations, sanding, avalanche training, signage, rockfall/mudslide prevention and cleanup, culvert cleaning, ditching, vehicle maintenance, trail erosion prevention, trail clearing and hazard tree mitigation. Maintaining road and trail assets at an appropriate level would enhance visitor safety and overall visitor experience.